

Trinity Lutheran Church Renovation Update

Quarterly Meeting

Sunday April 11, 2010

Cook, MN





Goals of this Presentation

- Review scope of renovation
- Review recent developments
- Project into the near future

Early 1985 to 1997

- Several problems with building were identified
 - “Dead” acoustics in sanctuary
 - Bathrooms were not as effective as they used to be
 - Kitchen not up to code
 - Roof leaks in original building
 - Stairs were keeping people from coming to church
 - And so on...
- **1989** – Congregations votes to investigate sanctuary remodeling
 - 3 architects look at options with no clear winner
- **1996** – Starts to gain traction
 - Council studies facility needs
 - Hires LHB Architects of Duluth – Karl Ruthenbeck
 - Needs assessment developed and presented to congregation
- **Long Range Planning Committee formed**
 - A unified attempt to identify all the problems with the building and then develop strategic solutions

Phase I – Sanctuary Remodel

- Jan-97 - Congregational meeting
 - Karl presents two options
 - Plan A - Expand current sanctuary
 - Plan B – Build new sanctuary
 - Congregation says how about Plan C
- Apr-97 – Congregational meeting
 - Plan C presented and discussed
 - Phase 1 – Remodel present sanctuary and basement
 - Phase 2 – New bathrooms, kitchen, etc.
 - Phase 3 – New Sanctuary
- May-97 – Congregation says work on design of Phase I
- Jun-97 – Congregation votes to do Phase I
- Jan-98 – Work begins on remodeling
- Sep-98 – Sanctuary is rededicated and bills are paid

New Observations in 1998

- Perception that fewer young families are active in the church
- Increase in small group interactions
- Realization of four cornerstones of our Christian Mission
 - Word
 - Prayer
 - Fellowship
 - Food

List of Needs

- Improved access for handicapped
- New bathrooms
- Larger Fellowship Room
- New kitchen
- Updated mechanical, electrical and heating systems



List of Needs



- Improved drainage
- More storage
- Youth and family friendly spaces
- Improved space for forums, small group worship, counseling



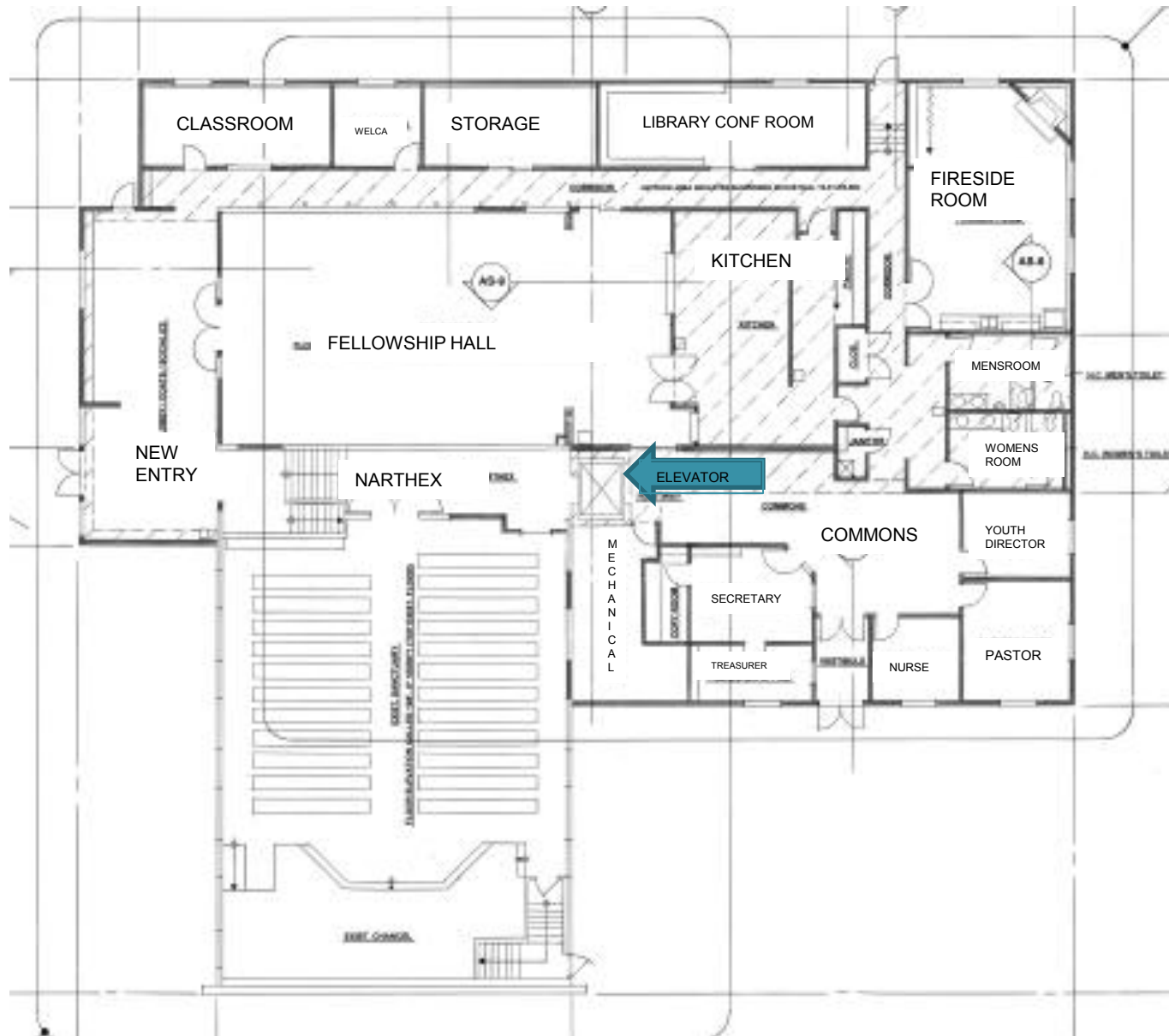
2006 – Start of Fundraising

- Today's Vision, Tomorrow's Mission
- Stewardship Key Leader Program –20-Sep-06 to 6-Nov-06
- Commitment Sunday –29-Oct-06
 - Goal was \$450,000
- Official 3 year pledge drive
 - 1-Jan-07 to 31-Dec-09
 - Early giving in November and December 2006
 - Amount pledged by 1-Jan-07 = \$382,104.98
 - Actual received by 31-Dec-09 = \$355,097.48
 - Difference - \$27,007.50 (7% less than pledged - 5% considered normal)
- Additional funds applied to TVTM
 - Memorials, Fundraisers, Designated Memorial Fund Savings, and Building Fund savings = \$26,329.85
- Approximate total raised - **\$381,427.33**

September 2009

- Final construction drawings are complete
- Decision to delay start of construction to Spring 2010
 - More time to plan
 - More volunteers available
 - Better weather
 - More time to raise more money
 - Programs can finish after Easter
- Oops – Easter was last week!

This Is Now The Plan



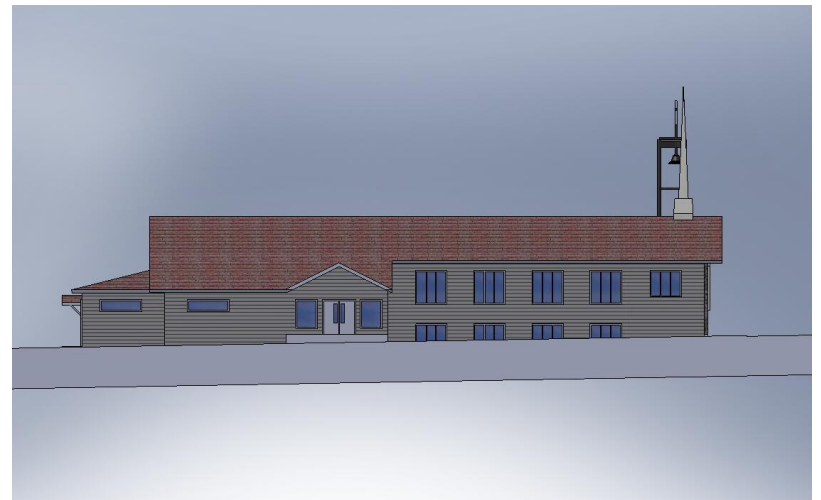
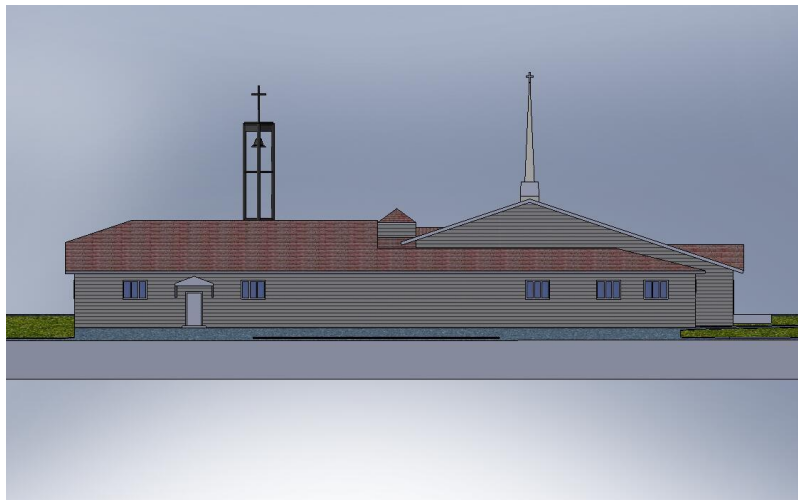
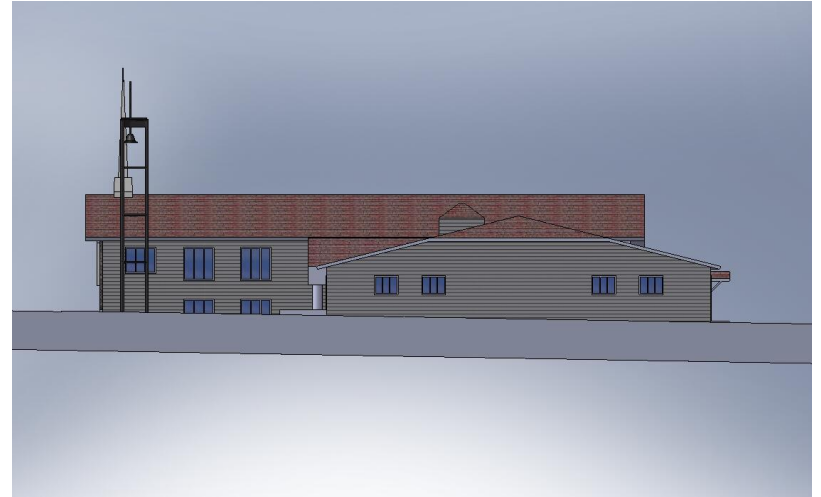
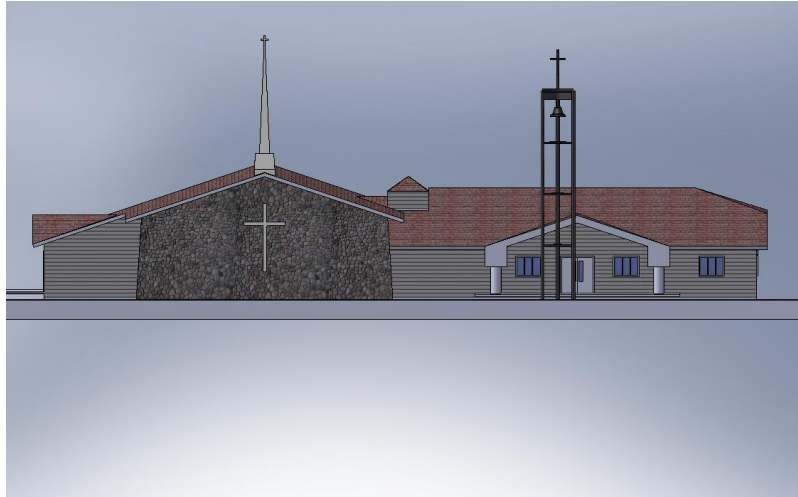
This Will be the New Look



This Will be the Old Look

More New Looks

Thanks to Jesse Glass



What Goes and What Stays

- Goes

- Kitchen
- Bathrooms
- Offices
- Rain room
- Furnace
- Nursery
- Adult Ed
- Back Entrance
- Main Entrance

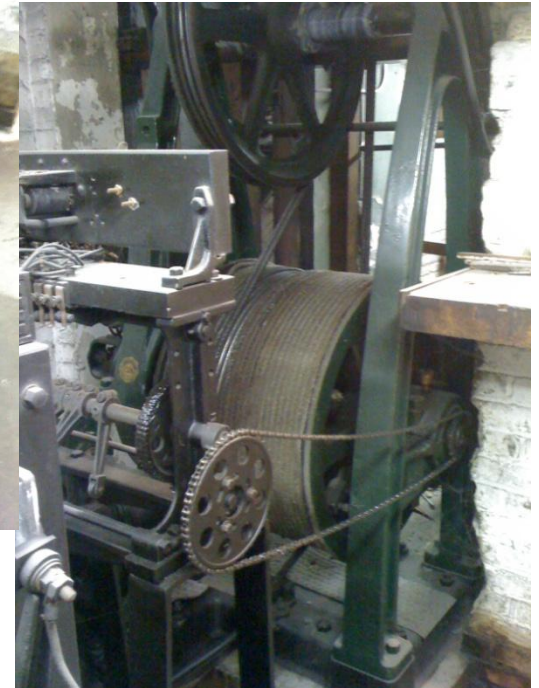
- Stays

- Sanctuary
- Basement Classrooms
- Fellowship Hall
 - But will be *enlarged*

What Do We Get

- Elevator
- 25% larger Fellowship Hall
- Brand new kitchen
- New bathrooms (3)
- Fireside room
- Conference room
- WELCA room
- New nursery
- Enclosed entry way
- New office suite
- New commons
- New handicapped entrance
- New heating system
- New electrical service
- New communications system
- New shingles
- And so on – (who knew?)

Elevator Equipment – *NOT!*



Oldest operating elevator in MN –
Duluth YWCA

This Is Where We Are At

- Kraus Anderson is
 - Working with contractors to establish a new budget number – (maybe by this week)
 - Preparing bid packages based on information above
 - Working on permits and approvals
- Civil engineering to design new parking lot, sidewalk and final grades is underway
- Parts of building to be demolished have been sampled for hazardous materials
- New capital campaign is underway
- Agreement with St. Mary's Catholic Church to worship there during construction
- Agreement with Cook School to use vacant classrooms as offices during construction

What Do We Need to Do

- Get final build number from Kraus Anderson
 - Depends on initial response to bids
 - We need to make sure the bids and plans fit our needs and budget
 - Target date April 30, 2010
- Get all approvals and permits
- Start moving out in mid-to-late April
- Complete a **successful** capital campaign
 - Target date May 2, 2010
- Submit real loan application
 - Target date May 3, 2010
 - Approval date – possibly May 14, 2010
- Final congregational vote to go ahead – possibly May 23, 2010
- Organize volunteers – *moving, soft demo, clean-up, siding, ceilings, etc.*
- Begin soft demolition
- Call in the pros and start site-work, real demolition and construction in June 2010
- Move back in late fall – early winter
- All dates and deadlines subject to change

The End (of this presentation)

- Any questions?
- Thank you to everyone who has
 - Contributed ideas
 - Contributed time
 - Contributed support
 - Contributed prayers